

Project Title:

Principal Sponsoring Agency: _____

Contact Name: _____

Address: _____

Telephone: _____

Fax: _____

e-mail: _____

Project Description: (include areas served, new/expanded service, routing, headways, connections to other services, year open for use, etc.)

[Start writing here]

Toll Bridge Funding Request (millions of 2002\$):

	<i>Total Cost</i>	<i>Bridge Toll Request</i>	<i>Year Incurred</i>
<u>Capital</u>			
[List element 1]			
[List element 2]			
Total Capital			
<u>Operating</u>			
Annual Operating			
(___ % farebox recovery rate)			
Total Annual Operating			
Total Operating (through 2035)			
Toll Request as Share of Total Project Cost - Capital		%	
- Operating		%	

Project Financing (millions of 2002\$):

	<i>Secured</i>	<i>Planned</i>	<i>Sources/ Notes</i>
<u>Capital</u>			
Federal			
State			
Local			
Bridge Tolls (proposed)			
Other/Unfunded			
Total Capital			
<u>Annual Operating</u>			
Fare Revenue			
Bridge Tolls (proposed)			
Other			
Total Annual Operating			

Nexus: (identify bridges with nexus; describe nature of the nexus with supporting data, as possible; rate strength of the nexus based on discussion.)

[Start writing here]

<i>Bridge Corridor</i>	<i>Nexus Strength</i> <i>(high, medium or low)</i>

Project Performance Measures: (cite measure and value, e.g., operating and annualized capital cost per new transit rider = \$1.20; feel free to preliminarily assign high , medium , or low assessment)

- a) **Impact on Congestion** (Does project serve a congested corridor? How much capacity is added?)
[Start writing here]
- b) **Ridership** (Average daily transit riders & new riders, if given; use forecast for latest year given)
[Start writing here]
- c) **Cost Effectiveness** (Annualized total cost per new transit rider if possible; discuss trip length)
[Start writing here]
- d) **Financial Sustainability** (Has sponsor addressed a) increasing O&M costs over time or b) capital replacement? Identify capital replacement needs up to 2035; see worksheet.)
[Start writing here]
- e) **System Connectivity and Access for Regional Transit Trips** (address both)
[Start writing here]
- f) **Land Use Impacts** (Does the project provide opportunities for infill development? Has the project secured commitments from local government that will improve the project performance?)
[Start writing here]
- g) **Safety Benefits**
[Start writing here]
- h) **Social Equity Benefits**
[Start writing here]
- i) **Environmental Review Status**
[Start writing here]
- j) **Project Readiness**
[Start writing here]
- k) **Other** (as provided by sponsor)
[Start writing here]

Identify any Red Flags (potential delays, environmental issues, community opposition, financing uncertainties, land use provisions, etc.)

[Start writing here]